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SOUTH (INNER) AREA COMMITTEE

Meeting to be held in The Building Blocks Centre, Maud Avenue, Leeds, LS11 7DD on
Thursday, 1st November, 2007 at 6.30 pm (Map attached)

MEMBERSHIP

Councillors

D Congreve	-	Beeston and Holbeck
A Gabriel	-	Beeston and Holbeck
A Ogilvie	-	Beeston and Holbeck
P Davey	-	City and Hunslet
M Iqbal	-	City and Hunslet
E Nash	-	City and Hunslet
J Blake	-	Middleton Park
D Coupar	-	Middleton Park
G Driver	-	Middleton Park

Agenda compiled by:
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Civic Hall
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Gerard Watson

Area Manager: Dave Richmond
Tel: 247 5536

A BRIEF EXPLANATION OF COUNCIL FUNCTIONS AND EXECUTIVE FUNCTIONS

There are certain functions that are defined by regulations which can only be carried out at a meeting of the Full Council or under a Scheme of Delegation approved by the Full Council. Everything else is an Executive Function and, therefore, is carried out by the Council's Executive Board or under a Scheme of Delegation agreed by the Executive Board.

The Area Committee has some functions which are delegated from full Council and some Functions which are delegated from the Executive Board. Both functions are kept separately in order to make it clear where the authority has come from so that if there are decisions that the Area Committee decides not to make they know which body the decision should be referred back to.

AGENDA

Item No	Ward	Item Not Open		Page No
11			<p data-bbox="675 322 1318 389">AREA COMMITTEE WELLBEING BUDGET REPORT</p> <p data-bbox="675 434 1406 797">To receive a report from the Director of Environment and Neighbourhoods which updates Members on both the revenue and capital elements of the Committee's Wellbeing budget, provides a forecasted balance of the Wellbeing budget for 2007/08 and 2008/09, advises Members of the Small Grants approved since the last meeting and invites the Committee to determine the capital and revenue proposals, as detailed within the report</p> <p data-bbox="675 837 1289 904">(Executive Function) (5 mins presentation/5 mins discussion)</p>	1 - 4

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Area Committee Well-being Fund – Project Proposal for Area Committee commissioning

Expand sections as required

Project Name: Test Purchasing

Lead Organisation & contact details:

Inspector Kate Riley
NRF/BCU co-ordinator
City & Holbeck Division
0113 2414787
Tel: 07919013018
Email: kr149@westyorkshire.pnn.police.uk

Project Delivery - How the project will be delivered (inc how any partners are involved in the project, timescale etc):

The project would be delivered by City & Holbeck Police officers and paid volunteers. The project would run until March 2008.

Project Summary (including a brief description of the main activities and why this project is needed and its links to key priorities/actions particularly within the Area Committee's Deliver Plan):

The link between alcohol, criminal damage, anti-social behaviour and violence is well documented. Through delivering test purchase operations on off licensed premises, those licensed premises which are flouting the law by selling to under-age young will be fined. Repeated flouts of the law would put their license in jeopardy. This links to Area Deliver Plan output SN7.

Outcomes (a summary the main outcome, outputs and benefits the project will achieve):

Main outcomes:

- Reduction in asb, criminal damage and violence offences
- Increased public reassurance

Outputs:

- Number of TP operations

Project Cost (an indication of how much the project will cost, how much Well-being funding is sought and the breakdown between capital and revenue):

To run 5 test purchasing operations until March 2008 it would cost **£2149.80**
This breaks down as 3 officers at £22.68 per hour for a 6 hour tour + juvenile volunteer (£30) = £440.04 per day

£440.04 x 5 = £2200.20

These operations complement Test purchasing operations already taking

place in division and funded through police funds.

Which geographic areas will benefit (i.e. particular neighbourhoods, wards etc) and which Area Committee this project is relevant to:
All inner wards

Other key information not covered by the above:

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